## 2023

**Donations** \$4500

**Expenses** \$3492.09

**Balance** +\$1007.91

**Payroll \$2748.76** (21.8% to the blind)

Software development \$477.56

Marketing \$1347.76

Management \$923.44

Research \$583.18

Marketing \$89.50
Utilities \$16.43
Transaction fees \$54.22

## 2024

**Donations** \$17630.62

**Expenses** \$24363.73

**Balance** -\$5752.20

Payroll \$19408.63 (26.3% to the blind)

Software development \$837.10

Marketing \$15948.03

Management \$2623.50

**Research** \$1781.36

Marketing \$703 Transaction fees \$268.76

Side project \$2201.98

## 2025 HI

**Donations** \$17439.87

**Expenses** \$14305.36

**Balance** -\$2617.69

**Payroll** \$12093.69 (45.7% to the blind)

Software development \$703.70
Data collecting \$473.74
Marketing \$9402.80
Management \$1513.45

**Research** \$1005.30

Utilities \$54.24
Transaction fees \$91.31

Side project

support \$1060.82

## TOTAL

**Donations** \$39543.49

**Expenses** \$42161.18

**Balance** -\$2617.69

**Payroll** \$34251.08 (32.8% to the blind)

Software development \$2018.36
Data collecting \$473.74
Marketing \$26698.59
Management \$5060.39

**Research** \$3369.84

Marketing \$792.50 Utilities \$70.67 Transaction fees \$414.29

Side project support

support \$3262.80